

CERTIFICATE - CITY OF DENTON, Kansas 2011 Budget

To the Clerk of Doniphan County, State of Kansas
We, the undersigned officers of
CITY OF DENTON

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and 3) the Amount(s)
of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		County Clerk's Use Only
Table of Contents:	K.S.A.	Page No.	Amount of 2010 Ad Expenditures Valorem Tax	
Computation to Det. Limit for 2011		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers		4	0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	12-101a	5	55,306	15,351 <u>24.665</u>
SEWER	12-630a	6	10,000	0
Total			<u>65,306</u>	<u>15,351</u>
Hearing Notice/Budget Summary Publication		7		
Charters/Election Questions				

Final Assessed Valuation

622,393

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Assisted by:

James T Scherer, CPA
109 South Sixth
Hiawatha, KS 66434
785-742-2531

Attest: August 11, 2010 (If not assisted so state)

Reggie Scherer
County Clerk

Steve Davis
Sarah Albers
D.B. Smith

Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		15,141
2. Debt service levy in 2010 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		15,141
2010 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2010	6,390	
5. Increase in personal property for 2010		
5a. Personal property 2010	11,499	
5b. Personal property 2009	<u>9,373</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		2,126
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		<u>0</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u>8,516</u>
9. Total estimated valuation July 1, 2010	622,992	
10. Total valuation less valuation adjustment (9 - 8)		614,476
11. Factor for increase (8 divided by 10)		.01386
12. Amount of increase (11 times 3)		<u>210</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u>15,351</u>
14. Debt service levy in this 2011 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>15,351</u>

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2010 Budgeted Fund	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	15,141	4,156	95	460	0
	15,141	4,156	95	460	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2009	SEWER	GENERAL	0	12-825d
			0	
2010	SEWER	GENERAL	10,000	12-825d
			10,000	
2011	SEWER	GENERAL	10,000	12-825d
			10,000	

CITY OF DENTON
GENERAL

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	15,050	14,316	7,208
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	15,366	15,000	0
Motor Vehicle Tax	3,613	4,504	4,156
Rec Vehicle Tax	101	169	95
16/20M Vehicle Tax	291	291	460
Delinquent Tax	0	106	106
Neighborhood Revit. Reb.	-324	-340	-340
Intangibles Tax	797	235	235
Sales Tax	9,083	9,000	9,000
Franchise Fees	4,834	3,000	3,000
Licenses and Permits	230	100	100
Rents	125	600	600
Interest Income	349	200	200
State Motor Fuels Tax	4,439	5,000	5,000
Reimbursed Expenses	1,075	0	0
Transfer from Sewer	0	10,000	10,000
Miscellaneous	0	135	135
Total Receipts	39,979	48,000	32,747
Resources Available	55,029	62,316	39,955
Expenditures			
General Government	11,961	28,200	28,200
Capital Outlay	0	5,000	5,198
		5,000	5,198
Streets	22,678	10,000	10,000
Sewer Utility	6,074	11,908	11,908
Total Expenditures	40,713	55,108	55,306
Unencumbered Cash Balance, Dec. 31	14,316	7,208	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			55,306
Tax Required			15,351
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			15,351

CITY OF DENTON
SEWER

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	50,200	56,840	53,240
Cancelled Prior Year Encumbrances	0		
Receipts			
Interest Income	803	700	700
Charges for Services	5,837	5,700	5,700
Total Receipts	6,640	6,400	6,400
Resources Available	56,840	63,240	59,640
Expenditures			
Sewer Utility			
Capital Outlay	0	0	0
Transfer to General Fund	0	10,000	10,000
		10,000	10,000
Total Expenditures	0	10,000	10,000
Unencumbered Cash Balance, Dec. 31	56,840	53,240	49,640

NOTICE OF HEARING 2011 Budget

The governing body of CITY OF DENTON will meet on the
9th day of August, 2010 at 7:00 pm at
Community Center for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax.
Detailed budget information is available at Bank of Denton
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish
the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
GENERAL	40,713	25.036	55,108	24.944	55,306	15,351	24.641
SEWER	0		10,000		10,000	0	.000
Totals	40,713	25.036	65,108	24.944	65,306	15,351	24.641
Less: Transfers	0		10,000		10,000		
Net Expenditures	40,713		55,108		55,306		
Total Tax Levied	15,169		15,141				
Assessed Valuation		606,130		607,011		622,992	

Outstanding Indebtedness, January 1,

	2008	2009	2010
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

NOTICE OF HEARING 2011 Budget

The governing body of CITY OF DENTON will meet on the 9th day of August, 2010 at 7:00 pm at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax. Detailed budget information is available at Bank of Denton and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2009		2010		Proposed Budget 2011	
	Prior Year Actual	Current Year Actual	Estimate of Tax Expenditures	Rate	Amount of 2010 Ad Valorem Tax	Est Tax Rate
GENERAL	40,713	25,036	55,108	24.944	55,306	15,351 24.641
SEWER	0	10,000	10,000		10,000	0 .000
Totals	40,713	25,036	65,108	24.944	65,306	15,351 24.641
Less: Transfers	0	10,000	10,000		10,000	
Net Expenditures	40,713	15,036	55,108		55,306	
Total Tax Levied	15,169	15,141	607,011		622,992	
Assessed Valuation	606,130					

Outstanding Indebtedness, January 1,

	2008		2009		2010	
General Obligation Bonds	0	0	0	0	0	0
Revenue Bonds	0	0	0	0	0	0
No-Fund Warrants	0	0	0	0	0	0
Temporary Notes	0	0	0	0	0	0
Lease Purchase Principal	0	0	0	0	0	0
Other Debt	0	0	0	0	0	0
Total	0	0	0	0	0	0

Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 29 day of July, 2010, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Publisher

Subscribed and sworn to before me this 29 day of July, 2010.

LORI VERTY
NOTARY PUBLIC
STATE OF KANSAS

Notary Public

My commission expires 7-6-11Printer's fee/ Affidavit fee \$ 131.50